

DEPARTMENT OF ADMINISTRATIVE SERVICES
 GENERAL SERVICES ENTERPRISE
 PURCHASING RATE REDUCTION FY08
 MARCH - JUNE
 3/14/2008

| Agency Code | Agency | Monthly Reduction | Total Reduction Mar - June |
|-------------|--------------------------------------|-------------------|----------------------------|
| 5 | General Services | \$2,228.68 | \$8,914.73 |
| 5 | General Services Printing | \$622.16 | \$2,488.64 |
| 5 | General Services Vehicle Dispatch | \$3,605.76 | \$14,423.04 |
| 5 | Information Technology Enterprise | \$2,719.52 | \$10,878.08 |
| 5 | Personnel | \$66.97 | \$267.89 |
| | | \$9,243.09 | \$36,972.37 |
| 9 | Agriculture | \$190.93 | \$763.74 |
| 14 | Agriculture Development Authority | \$0.74 | \$2.98 |
| 112 | Attorney General | \$116.98 | \$467.94 |
| 114 | Attorney General Consumer Advocate | \$24.66 | \$98.63 |
| | | \$141.64 | \$566.57 |
| 126 | Auditor of State | \$50.73 | \$202.90 |
| 140 | Ethics and Campaign Disclosure | \$1.63 | \$6.51 |
| 212 | Commerce Alcoholic Beverage Division | \$799.96 | \$3,199.86 |
| 213 | Commerce Banking Division | \$63.21 | \$252.83 |
| 214 | Commerce Credit Union Division | \$6.99 | \$27.97 |
| 216 | Commerce Insurance Division | \$96.26 | \$385.04 |
| 217 | Commerce Professional Licensing | \$1.39 | \$5.58 |
| 219 | Commerce Utilities Division | \$30.11 | \$120.42 |
| | | \$997.92 | \$3,991.70 |
| 238 | Correction Industries | \$0.14 | \$0.55 |
| 238 | Corrections | \$89.21 | \$356.84 |
| 238 | Corrections - Capitals | \$290.93 | \$1,163.72 |
| 242 | Corrections Ft. Madison | \$1,106.50 | \$4,425.98 |
| 243 | Corrections Anamosa | \$675.06 | \$2,700.23 |
| 244 | Corrections Oakdale | \$834.71 | \$3,338.85 |
| 245 | Corrections Newton | \$843.17 | \$3,372.68 |
| 246 | Corrections Mt. Pleasant | \$605.75 | \$2,423.00 |
| 247 | Corrections Rockwell City | \$250.14 | \$1,000.57 |
| 248 | Corrections Clarinda | \$675.31 | \$2,701.26 |
| 249 | Corrections Mitchellville | \$334.68 | \$1,338.70 |
| 252 | Corrections Ft. Dodge | \$1,538.62 | \$6,154.47 |
| | | \$7,244.21 | \$28,976.85 |
| 259 | Cultural Affairs | \$114.10 | \$456.39 |
| 269 | Economic Development | \$584.85 | \$2,339.39 |
| 282 | Education | \$431.23 | \$1,724.90 |

ATTACHMENT: DAS-GSE Rate Changes

| | | |
|---|--------------------|--------------------|
| 283 Education Vocational Rehab. | \$162.82 | \$651.28 |
| | \$594.04 | \$2,376.18 |
| 284 College Aid | \$10.63 | \$42.52 |
| 285 Iowa Public Television | \$1,584.25 | \$6,337.01 |
| 297 Elder Affairs | \$16.86 | \$67.44 |
| 309 Workforce Development | \$1,859.05 | \$7,436.20 |
| 335 General Services Capitals | \$2,648.41 | \$10,593.64 |
| 350 Governor's Office | \$10.28 | \$41.10 |
| 379 Human Rights | \$24.49 | \$97.97 |
| 401 Human Services Central Office | \$2,401.29 | \$9,605.15 |
| 402 Human Services Area and County | \$1,588.37 | \$6,353.46 |
| 404 Human Services Toledo | \$159.40 | \$637.61 |
| 405 Human Services Eldora | \$217.57 | \$870.26 |
| 406 Human Services Civil Commitment | \$10.86 | \$43.45 |
| 407 Human Services Cherokee | \$268.09 | \$1,072.37 |
| 408 Human Services Clarinda | \$430.60 | \$1,722.38 |
| 409 Human Services Independence | \$188.65 | \$754.61 |
| 410 Human Services Mt. Pleasant | \$374.10 | \$1,496.39 |
| 411 Human Services Glenwood | \$1,760.71 | \$7,042.85 |
| 412 Human Services Woodward | \$3,782.46 | \$15,129.84 |
| 413 Human Services Assistance Payments | \$830.02 | \$3,320.06 |
| | \$12,012.11 | \$48,048.44 |
| 427 Inspections and Appeals | \$201.23 | \$804.90 |
| 428 Inspections and Appeals Public Defender | \$48.22 | \$192.87 |
| 429 Inspections and Appeals Racing and Gaming | \$114.66 | \$458.65 |
| | \$364.11 | \$1,456.42 |
| 467 Law Enforcement Academy | \$48.03 | \$192.10 |
| 532 Management | \$29.89 | \$119.56 |
| 542 Natural Resources | \$2,412.51 | \$9,650.05 |
| 542 Natural Resources - Capitals | \$98.20 | \$392.80 |
| | \$2,510.71 | \$10,042.85 |
| 553 IPERS | \$361.61 | \$1,446.44 |
| 582 Public Defense | \$439.43 | \$1,757.71 |
| 582 Public Defense Emergency Management | \$431.37 | \$1,725.48 |
| | \$870.80 | \$3,483.19 |
| 588 Public Health | \$1,615.95 | \$6,463.78 |
| 595 Public Safety | \$1,428.52 | \$5,714.08 |
| 625 Revenue | \$1,190.72 | \$4,762.87 |
| 635 Secretary of State | \$104.26 | \$417.04 |

ATTACHMENT: DAS-GSE Rate Changes

| | | |
|--|--------------------|---------------------|
| 642 Governor's Alliance on Substance Abuse | \$69.97 | \$279.88 |
| 655 Treasurer of State | \$24.59 | \$98.35 |
| 671 Veteran Affairs Capitals | \$146.32 | \$585.27 |
| 671 Veterans Affairs/Veterans Home | \$3,904.56 | \$15,618.25 |
| | \$4,050.88 | \$16,203.53 |
| Grand Total | \$50,000.00 | \$200,000.00 |

DEPARTMENT OF ADMINISTRATIVE SERVICES
 GENERAL SERVICES ENTERPRISE
 SELF-INSURANCE FUND RATE REDUCTION FY08
 MAY-JUNE

Number of Vehicles 02/29/08

Savings = \$24.00 per vehicle per month

| Agency Code | Agency | No. of Vehicles | Estimated Monthly Reduction | Estimated Total Reduction |
|--------------------------------|---------------|------------------------|------------------------------------|----------------------------------|
| 5 DAS | | 236 | \$5,664.00 | \$11,328.00 |
| 9 Agriculture | | 127 | \$3,048.00 | \$6,096.00 |
| 112 Attorney General | | 8 | \$192.00 | \$384.00 |
| 131 Blind | | 12 | \$288.00 | \$576.00 |
| 212 Alcoholic Beverages | | 40 | \$960.00 | \$1,920.00 |
| 213 Banking | | 15 | \$360.00 | \$720.00 |
| 216 Insurance | | 3 | \$72.00 | \$144.00 |
| 219 Utilities | | 6 | \$144.00 | \$288.00 |
| 238 Corrections Central Office | | 15 | \$360.00 | \$720.00 |
| 242 Corrections Fort Madison | | 29 | \$696.00 | \$1,392.00 |
| 243 Corrections Anamosa | | 22 | \$528.00 | \$1,056.00 |
| 244 Corrections Oakdale | | 17 | \$408.00 | \$816.00 |
| 245 Corrections Newton | | 27 | \$648.00 | \$1,296.00 |
| 246 Corrections Mt Pleasant | | 28 | \$672.00 | \$1,344.00 |
| 247 Corrections Rockwell City | | 18 | \$432.00 | \$864.00 |
| 248 Corrections Clarinda | | 23 | \$552.00 | \$1,104.00 |
| 249 Corrections Mitchellville | | 15 | \$360.00 | \$720.00 |
| 238 Corrections Industries | | 33 | \$792.00 | \$1,584.00 |
| 239 Corrections Farm Account | | 6 | \$144.00 | \$288.00 |
| 252 Corrections Fort Dodge | | 16 | \$384.00 | \$768.00 |
| | | 249 | \$5,976.00 | \$11,952.00 |
| 259 Cultural Affairs | | 1 | \$24.00 | \$48.00 |
| 269 Economic Development | | 12 | \$288.00 | \$576.00 |
| 270 Finance Authority | | 5 | \$120.00 | \$240.00 |
| 282 Education | | 11 | \$264.00 | \$528.00 |
| 283 Voc Rehab | | 20 | \$480.00 | \$960.00 |
| 284 College Aid | | 4 | \$96.00 | \$192.00 |
| 285 IPTV | | 22 | \$528.00 | \$1,056.00 |

ATTACHMENT: DAS-GSE Rate Changes

| | | | |
|---|-------------|--------------------|---------------------|
| 309 Iowa Workforce Development | 31 | \$744.00 | \$1,488.00 |
| 336 ICN | 14 | \$336.00 | \$672.00 |
| 350 Governor | 2 | \$48.00 | \$96.00 |
| 379 Human Rights | 2 | \$48.00 | \$96.00 |
| 401 Human Services Administration | 7 | \$168.00 | \$336.00 |
| 402 Human Services Community Services | 136 | \$3,264.00 | \$6,528.00 |
| 404 Human Services Toledo | 12 | \$288.00 | \$576.00 |
| 405 Human Services Eldora | 20 | \$480.00 | \$960.00 |
| 406 Human Services CCUSO | 3 | \$72.00 | \$144.00 |
| 407 Human Services Cherokee | 19 | \$456.00 | \$912.00 |
| 408 Human Services Clarinda | 6 | \$144.00 | \$288.00 |
| 409 Human Services Independence | 19 | \$456.00 | \$912.00 |
| 410 Human Services Mt Pleasant | 7 | \$168.00 | \$336.00 |
| 411 Human Services Glenwood | 63 | \$1,512.00 | \$3,024.00 |
| 412 Human Services Woodward | 75 | \$1,800.00 | \$3,600.00 |
| 413 Human Services Assistance Pmt | 1 | \$24.00 | \$48.00 |
| | 368 | \$8,832.00 | \$17,664.00 |
| 427 Inspections & Appeals | 111 | \$2,664.00 | \$5,328.00 |
| 428 Inspections & Appeals Public Defender | 1 | \$24.00 | \$48.00 |
| 429 Inspections & Appeals Racing Comm | 2 | \$48.00 | \$96.00 |
| | 114 | \$2,736.00 | \$5,472.00 |
| 444 Judicial | 4 | \$96.00 | \$192.00 |
| 467 Law Enforcement Academy | 20 | \$480.00 | \$960.00 |
| 542 Natural Resources | 602 | \$14,448.00 | \$28,896.00 |
| 547 Parole Board | 1 | \$24.00 | \$48.00 |
| 582 Public Defense | 63 | \$1,512.00 | \$3,024.00 |
| 582 Public Defense Emergency Mgmt | 1 | \$24.00 | \$48.00 |
| | 64 | \$1,536.00 | \$3,072.00 |
| 588 Public Health | 70 | \$1,680.00 | \$3,360.00 |
| 595 Public Safety | 671 | \$16,104.00 | \$32,208.00 |
| 625 Revenue | 18 | \$432.00 | \$864.00 |
| 627 Lottery Authority | 56 | \$1,344.00 | \$2,688.00 |
| 671 Veterans Affairs | 25 | \$600.00 | \$1,200.00 |
| Grand Total | 3628 | \$67,992.00 | \$135,984.00 |

DEPARTMENT OF ADMINISTRATIVE SERVICES
GENERAL SERVICES ENTERPRISE
ASSOCIATION FEE RATE INCREASE
MAY-JUNE

| Agency Code | Agency | Sq Footage | Monthly Estimated Rate Increase | Total Estimated Increase May & June FY2008 |
|--------------------|---|-------------------|--|---|
| 5 | DAS Core | 10,310 | \$307.99 | \$615.99 |
| 5 | DAS HRE | 13,797 | \$412.16 | \$824.33 |
| 5 | DAS SAE | 7,412 | \$221.42 | \$442.84 |
| 5 | DAS SHD * | 47,963 | \$1,432.80 | \$2,865.65 |
| 5 | DAS GSE Fleet and Mail | 24,094 | \$719.76 | \$1,439.54 |
| 5 | DAS GSE CCM | 25,266 | \$754.77 | \$1,509.57 |
| 5 | DAS GSE PURCHASING | 4,895 | \$146.23 | \$292.46 |
| 5 | DAS GSE Design & Construction | 6,110 | \$182.52 | \$365.05 |
| 5 | DAS Space Management | 2,481 | \$74.11 | \$148.23 |
| 5 | DAS - ITE Business Administration | 56,007 | \$1,673.10 | \$3,346.25 |
| | | 198,335 | \$5,924.86 | \$11,849.92 |
| 9 | Agriculture & Land Stewardship Department | 38,456 | \$1,148.80 | \$2,297.63 |
| 112 | Justice - Iowa Attorney General | 54,254 | \$1,620.73 | \$3,241.51 |
| 126 | Auditor of State * | 20,624 | \$616.10 | \$1,232.22 |
| 131 | Department of the Blind | 8,069 | \$241.05 | \$482.10 |
| 140 | IA Ethics and Campaign Disclosure Board | 3,201 | \$95.62 | \$191.25 |
| 167 | Civil Rights Commission | 7,762 | \$231.87 | \$463.76 |
| 259 | Cultural Affairs | 33,169 | \$990.86 | \$1,981.75 |
| 269 | Economic Development | 2,180 | \$65.12 | \$130.25 |
| 282 | Education | 65,958 | \$1,970.36 | \$3,940.79 |
| 283 | Education - Vocational Rehabilitation | 56,873 | \$1,698.97 | \$3,397.99 |
| | | 122,831 | \$3,669.33 | \$7,338.78 |
| 297 | Elder Affairs | 11,273 | \$336.76 | \$673.53 |
| 309 | Iowa Workforce Development | 130,093 | \$3,886.27 | \$7,772.67 |
| 336 | Iowa Communications Network | 33,818 | \$1,010.25 | \$2,020.53 |
| 350 | Governor's Office | 7,393 | \$220.85 | \$441.71 |
| 379 | Human Rights Department 379 | 15,475 | \$462.28 | \$924.58 |

ATTACHMENT: DAS-GSE Rate Changes

| | | | |
|---|------------------|--------------------|--------------------|
| 401 Human Services Department 401 | 78,720 | \$2,351.60 | \$4,703.28 |
| 427 Inspections & Appeals | 52,718 | \$1,574.84 | \$3,149.74 |
| 428 Inspections & Appeals - State Public Defender | 9,723 | \$290.46 | \$580.92 |
| 427 Inspections and Appeals - CAB | 2,962 | \$88.48 | \$176.97 |
| | 65,403 | \$1,953.78 | \$3,907.63 |
| 532 Management | 7,601 | \$227.06 | \$454.14 |
| 542 Natural Resources | 85,919 | \$2,566.66 | \$5,133.40 |
| 547 Public Employment Relations Board | 6,873 | \$205.32 | \$410.64 |
| 583 Public Defense Emergency Management Division ' | 853 | \$25.48 | \$50.96 |
| 588 Public Health | 76,846 | \$2,295.62 | \$4,591.32 |
| 625 Department of Revenue | 67,898 | \$2,028.32 | \$4,056.70 |
| 635 Secretary of State | 13,557 | \$404.99 | \$809.99 |
| 645 Department of Transportation | 616 | \$18.40 | \$36.80 |
| 655 Treasurer of State | 10,232 | \$305.66 | \$611.33 |
| Slib State Library | 32,642 | \$975.11 | \$1,950.26 |
| 595 Public Safety * | 112,148 | \$3,350.20 | \$6,700.51 |
| 112 Justice - Iowa Attorney General - Crime Victims | 998 | \$29.81 | \$59.63 |
| Treat America Food Services | 8,045 | \$240.33 | \$480.61 |
| Grand Total | 1,255,284 | \$37,499.09 | \$74,999.39 |